



Audeo Charter School Whole Site Modernization Phase II

CC23-0297-39-A1-G1

Estimates per Sheila Younger Watkins

Anticipated BOE Award: **January 28, 2025**

		Results of Proposal Best Value	Variance
Construction Estimate (Does not include Allowances)	\$21,500,000.00		
[Contractor Name] - Total Amount, Including the following:			
Preliminary Tenant Improvements		\$ 23,883,458.14	
Allowances		\$ 1,075,000.00	
Contractor Contingency		\$ 588,785.52	
Lease Payments		\$ 1,257,024.11	
Interest Due on Lease Payments		\$ 13,659.34	
	\$ 21,500,000.00	\$ 26,817,927.11	24.73%

INTERNAL USE ONLY